



2007-2008 Profile of Florence School District 14-1

515 Main Ave, Florence, SD 57235-0066

Home County: Codington

Area in Square Miles: 140

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$280,978	\$193,383	\$84,155	\$18,030
County	\$29,646	\$0	\$0	\$0
State	\$1,096,977	\$0	\$291,143	\$0
Federal	\$65,444	\$0	\$45,233	\$0
Total	\$1,473,045	\$193,383	\$420,531	\$18,030

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$96,212	\$90,753
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$87,376	\$77,661

Ending Fund Balance

General	\$344,767
Capital Outlay	\$242,141
Special Education	(\$1,037)
Pension	\$1,772

State Aid

General Aid	\$1,044,602
Special Education	\$103,944
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$187,199
Total State Aid	\$1,335,745

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$785,003	\$34,379	\$357,105	\$17,200
PK Instruction	\$0	\$0	\$10,034	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$113,488	\$1,530	\$94,882	\$0
Administration Services	\$126,082	\$0	\$0	\$0
Transportation Services	\$104,527	\$7,900	\$0	\$0
Other Support Services	\$241,547	\$7,363	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$63,688	\$19,174	\$0	\$0
Total Expenditures	\$1,434,335	\$70,346	\$462,021	\$17,200

2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.50
Pension Fund	\$0.30

2007 Payable 2008 Taxable Valuations

Agricultural	\$45,316,937
Owner Occupied	\$14,171,948
Non-Ag Z	\$614,274
Other Non-Ag/Utilities	\$3,401,013
Total	\$63,504,172

Student Data

Fall 2007 PK-12 Enrollment	236
Fall 2007 K-12 Fall Enrollment	236
Open Enrolled Students Rec'd	69
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	237.70
District Dropout Rate	0.9%
% Eligible for Free/Red. Lunch	37.3%
% Special Needs Students	18.6%
Students Transported	138
Student to Staff Ratio	14.2
District Attendance Rate	96.8%
Number of Graduates	18

Enrollment

	ADA	ADM
K-8	153.974	158.066
9-12	70.417	73.777
Total	224.391	231.843

Cost per ADM

General Fund Only	\$6,045
Educational Funds*	\$7,438

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,614
IDEA Part B	\$38,380
Total	\$39,994

Special Education Placement Categories

Regular Classroom	30
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	44

American College Test (ACT)

English	18.6
Math	19.8
Reading	20.2
Science	19.7
Composite Score	19.6
Number Tested	10

December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	30
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	44

Teaching Staff Data

Average Teacher Salary	\$30,561
Experience Adjusted Salary	\$32,605
Avg Years of Experience	10.9
% with Advanced Degrees	16.7%
Certified Instructional Staff	16.6
Classroom Staff	0.0

*No Special Education or ACT data are reported when less than ten students are reported.

*No Free/Red. Lunch Eligible data are reported when greater than 90%.